# West Lafayette – Proposed Amendment to the 2019 Action Plan

The City of West Lafayette wishes to amend its program year 2019 Action Plan to reallocated funding from previous years to create a small business stabilization fund. As such the following changes shall be made:

## 1: Expected Resources

### Original Plan:

Program	Source	Uses of Funds	Expected Amount Available Year 5			ar 5	Expected	Narrative Description
	of		Annual	Program	Prior Year	Total:	Amount	
	Funds		Allocation:	Income:	Resources:	\$	Available	
			\$	\$	\$		Remainder	
							of	
							ConPlan	
							\$	
		Acquisition						
		Admin and						
		Planning						Funding will be used for the public
	public -	Economic						services, infrastructure development
CDBG	federal	Development	426,300	0	0	426,300	0	and supporting housing development
	rederar	Housing						for extremely low-income
		Public						households.
		Improvements						
		Public Services						

### Amended Plan:

Program	Source	Uses of Funds	Expe	Expected Amount Available Year 5				Narrative Description
	of		Annual	Program	Prior Year	Total:	Amount	
	Funds		Allocation:	Income:	Resources:	\$	Available	
			\$	\$	\$		Remainder	
							of	
							ConPlan	
							\$	
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	426,300	40,824.49	302,286	769,410.49	0	Funding will be used for the public services, infrastructure development and supporting housing development for extremely lowincome households.

## 2: Annual Goals

## Original Plan:

Sort	Goal Name	Start	End	Category	Geographic	Needs	Funding	Goal Outcome Indicator
Order		Year	Year		Area	Addressed		
1	Homeownership	2015	2019	Affordable	City-wide	Livable	CDBG:	Homeowner Housing
	Creation			Housing	initiatives	Communities	\$8,000	Rehabilitated: 2 Household
								Housing Unit
2	Infrastructure and	2015	2019	Non-Housing	Low Income	Livable	CDBG:	Public Facility or
	Neighborhood			Community	Census Tracts	Communities	\$294,355	Infrastructure Activities other
	Improvements			Development				than Low/Moderate Income
				_				Housing Benefit: 5000 Persons
								Assisted

Sort	Goal Name	Start	End	Category	Geographic	Needs	Funding	Goal Outcome Indicator
Order		Year	Year		Area	Addressed		
3	Public Services -	2015	2019	Homeless	City-wide	Safe	CDBG:	Public service activities other
	General			Non-Homeless	initiatives	Communities	\$63,945	than Low/Moderate Income
				Special Needs				Housing Benefit: 1380 Persons
								Assisted
4	Administration	2015	2019	Administration	City-wide	Fair and	CDBG:	Other: 1 Other
					initiatives	Accessible	\$60,000	
						Communities		

### Amended Plan:

Sort	Goal Name	Start	End	Category	Geographic	Needs	Funding	Goal Outcome Indicator
Order		Year	Year		Area	Addressed		
1	Homeownership Creation	2015	2019	Affordable Housing	City-wide initiatives	Livable Communities	CDBG: \$8,000	Homeowner Housing Rehabilitated: 2 Household Housing Unit
2	Infrastructure and Neighborhood Improvements	2015	2019	Non-Housing Community Development	Low Income Census Tracts	Livable Communities	CDBG: \$60,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 5000 Persons Assisted
3	Public Services - General	2015	2019	Homeless Non-Homeless Special Needs	City-wide initiatives	Safe Communities	CDBG: \$63,945	Public service activities other than Low/Moderate Income Housing Benefit: 1380 Persons Assisted
4	Economic Development	2019	2019	Non-Housing Community Development	Low Income Census Tracts	Livable Communities	CDBG: \$302,286	Businesses Assisted: 50
5	Administration	2015	2019	Administration	City-wide initiatives	Fair and Accessible Communities	CDBG: \$30,000	Other: 1 Other

### 3: 2019 Projects

### Original Plan:

#	Project Name	Allocation
1	General Program Administration	\$60,000
2	Public Facilities Improvements and Architectural Barrier Removal	\$294,355
3	Housing Initiatives	\$8,000
4	Public Services- Homeless Services	\$63,945

#### Amended Plan:

#	Project Name	Allocation
1	General Program Administration	\$30,000
2	Public Facilities Improvements and Architectural Barrier Removal	\$60,000
3	Housing Initiatives	\$8,000
4	Public Services- Homeless Services	\$63,945
5	Small Business Stabilization Fund	\$302,286

Additional funding for the Small Business Stabilization fund is reprogrammed from the following projects: PY2015 Historic Preservation, PY2018 Parks ADA, PY2017 General Program Administration, and PY 2018 General Program Administration.